

COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS

APPENDIX B

CAPITAL PROGRAMME - 2018/2019

ITEM No	COST CODE EBS	HEADING	HELD BY	2018/2019 £
		Planned & Cyclical Work		
26	ZH4076	Digital TV Aerial Upgrade	PSM	100,000
77	ZH4PRM	Capital Planned Works	AM	6,000,000
83	ZH4036	Asbestos Removals	AM	1,400,000
30	ZH4048	Electrical Improvements - Emergency Lighting	PSM	300,000
31	ZH400N	Lifts	PSM	500,000
84	ZH4DFG	Disabled Facilities Grants	AM	2,100,000
32	ZH400L	New Heating Installations	PSM	2,200,000
34	ZH4034	Energy Surveys	PSM	10,000
110	ZH4155	Roof replacements	AM	250,000
111	ZH4161	Fire doors	AM	750,000
44	ZH4153	High rise structural inspections	AM	200,000
38	ZH4121	Fire upgrade works	AM	250,000
41	ZH4162	High rise structural Improvements	AM	500,000
74	ZH4101	Louis Flagg House & Frank Miles House	AM	25,000
84	ZH4107	Major Asset Improvements	AM	1,581,060
	ZH4173	Ashe Road site - window replacement	AM	900,000
		Property & Housing Consultant fees	AM/PSM	1,500,000
		Total Capital		18,566,060